DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI

Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023 No. 19

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activity/Project)
A.III.b.2	Procurement of One Hundred (100) Balloons and One Hundred Fifly (150) Mugs for PRC 50th Foundation Anniversary on June 2023 in PRC Regional Office XI, Davao City	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53.9)	within May 2023	within May 2023	within May 2023	within May 2023	GoP	17,500.00	17,500.00	-	Balloons Specifications: 40 pieces Hydrogen Balloon (20 Blue & 20 White) 60 pieces Stick Balloon (30 Blue & 30 White) with print (color Gold) PRC 50th Founding Anniversary Delivery Date: June 16, 2023 MUGS with box Specification: White mugs with print (please see attached specification)
6	GRAND TOTAL									17,500.00	17,500.00	-	

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

RAQUEL R. ABRANTES

Regional Director / HOPE

TOMASITO M. DEMEGILLO, JR

RBAC Secretary

CLAUDIA A. SIATOCA Member Secretariat KERCHNER AQUINO
Budget Officer

DIOSCORO P. MAHINAY
Regional Accountant

TERESITA MATA-MARAÑON

Vice - Chairperson

KERCYNER AQUINO Member MARIA C. JAD

ATTY. JOANNE P. GRADO

ATTY. SHANIZ A. APPLORIO-CAÑETE
Member